



Reference no

Log no

140

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Crosspoint		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Westbury Community Area
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	Crosspoint is a local organisation founded on Christian values, with a vision to promote the well being of all local residents. Our first project is a Welcome Centre, to be located centrally in Westbury, providing an open and safe space to all those seeking support and information.
Where will your project take place?	In leased premises in the centre of Westbury
When will your project take place?	Ongoing
How many people will benefit from your project?	
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	Facilities for young people, health information, care for older people & carers, support for people with learning difficulties & mental health issues p17, 23, 25

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

We will link with priority to engage with local people through having a central location and being open to all, providing a space for community and other groups to meet people and hold meetings. The centre will also encourage volunteering; it will be staffed and run by trained volunteers.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

We discovered a need through researching deprivation in the area. Westbury Community Area is ranked 5th most deprived in Wiltshire (Area Plan 2005) and has 1 Lower Super Output Area within the most deprived 10% in Wiltshire. Citizens Advice have seen an 11% increase in social issues being raised (Wiltshire Assembly 2009). In one primary school 96% of learners come from households where the socio-economic indicators are below national average, and in another the percentage of 2010 leavers having free school meals was 26% compared to the Wiltshire average of 18%. Local professionals (Childrens' Centre, teachers, Link scheme) have supported the need for this project. Our project will benefit the increasing number of people behind these statistics who are affected by economic and social deprivation, including the unemployed, the lonely, single parents, young people, those in debt, those with drug or alcohol addictions. We will provide a central, accessible, non-judgemental welcome, and will support and encourage people to seek help in appropriate places. We will be open and available to all sections of society, but particularly those who are socially marginalised and isolated.

Any other information about your project.

We are currently in negotiations to lease premises in the central business district of Westbury to be easily accessible. The centre will be equipped with a phone line and internet access and run by volunteers. Volunteers will be trained in basic listening skills, knowledge of organisations for signposting, and use of websites such as Citizens Advice and DirectGov. We currently have a list of 21 potential volunteers. We will have an area of comfortable seating and will offer refreshments. We plan initially to open the centre for approximately three sessions a week which will expand as demand and the number of volunteers develops. These will occur at different times of day to engage with different groups. . We are currently building relationships with organisations such as the Children's Centre, ASK Wiltshire, Alcoholics Anonymous and other groups who may wish to use the centre for their own meetings with clients etc.

3 - Management

How many people are involved in the management of your group/organisation? 10

Of these, how many are:

Over 50 years	Male	<input type="text" value="5"/>	Female	<input type="text" value="3"/>
25 – 50 years	Male	<input type="text" value="1"/>	Female	<input type="text" value="1"/>
Under 25 years	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>
Disabled People	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>
Black and Minority Ethnic people	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We building up a portfolio of funders. The Aldhelm Grant (pending) provides funding for 3 years. We are building relationships with corporate funders and other grant making bodies such as the Community Foundation and housing associations. We are also developing local fundraising, including a network of "Friends of Crosspoint" who will commit to contributing financially on a monthly basis.

If you were not awarded the full amount requested, what would be the impact on your project?

This would impact the timing of the project; we may not be able to open as soon as we had planned, but we would continue our funding applications from other grant making bodies to cover the shortfall. We will continue local fundraising. We also have a small amount of reserves which could cover essential costs.

How will you know whether your project has made a difference in the community?

We will judge the success of the project by several key indicators:

- 1) The number of people who visit the centre, and the number of enquiries made
- 2) Feedback from people who are supported through/by the centre
- 3) The number of volunteers
- 4) The number of formal links made with other organisations who are sympathetic to the objects of Crosspoint
- 5) The range of services and information provided

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

Aldhelm Trust, Plain Action Grant (applications pending)

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month:

Year:

A - Total income:

£

B - Minus total expenditure:

£

Surplus/deficit for year: (A minus B)

£

Free reserves held:

£

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
	£		P/C	£
		Own fundraising/reserves		£
Computer	£330			£
Software	£89	Parish/town council		£
Printer	£310			£
Printer Fax Copier	£66	Trusts/foundations		£
	£			£
Publicity	£205	In kind		£
	£			£
	£	Other		£
	£			£
	£			£
	£			£
	£			£
Total Project Expenditure	£1,000	Total Project Income		£
Total project income B		£		
Total project expenditure A		£1,000		
Project shortfall A – B		£1,000		
Award sought from Wiltshire Council Area Board		£1,000		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays				
Please give the title name of the organisations' bank account e.g. current				

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

a) We are open to all irrespective of age, gender, sexual orientation, marital status, disability, race or religion either directly or implicitly by association. b) We seek to engage those who are hard to reach through statutory bodies to reduce the disadvantage of deprivation and exclusion.

b) How does your project work to promote inclusion, participation and good community relations?

As a non-threatening, non-judgemental welcome centre we seek to engage with people across society but particularly those who are socially excluded. We will bring different groups of the community together in being open to all and through the variety of volunteers.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups) Those who are socially excluded

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal opportunities Access audit Environmental impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 17/01/2011

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team